## Major Virements between Services Areas from Period 1 to Period 3

APPENDIX C

Net virements over £250,000

Adults Commissioning Adults Commissioning ASC Realignment of salaries reflecting final pay award  Realignment of salaries reflecting final pay award  O.712 Sundry small budget adjustments  O.017  In Year Virements period 1-3  In Year Virements period 1-3  Learning Disabilities ASC Realignment In Year Virements period 1-3  Learning Disabilities ASC Realignment ASC Realignment In Year Virements period 1-3  Learning Disabilities ASC Realignment In Year Virements period 1-3  Learning Disabilities ASC Realignment In Year Virements period 1-3  Learning Disabilities ASC Realignment In Year Virements period 1-3  Adults Commissioning ASC Realignment In Year Virements period 1-3  Adults Commissioning ASC Realignment In Year Virements period 1-3  Adults Commissioning ASC Realignment In Year Virements period 1-3  AGUIT Salaries reflecting final pay award  D.518  Transfer CAB Budget from Corporate Services ASC Realignment of salaries reflecting final pay award  Childrens Commissioning  Drawdown of Earmarked Reserves Childrens  D.050  Childrens Commissioning  Drawdown of Earmarked Reserves Childrens  Childrens Social Care  Emergency Duty Service transfer Adult Mental Health element  Childrens realignment  D.253  Childrens Social Care  Emergency Duty Service transfer Housing element  D.472  Emergency Duty Service transfer Housing element  D.472  Emergency Duty Service transfer Housing element  D.474  Emergency Duty Service transfer Housing element  D.255  Drawdown and Life Pathway saving between Adults & Childrens  Childrens realignment  Funding transferring with the Young People transitioning to adult services  Share Whole Life Pathway saving between Adults & Childrens  Childrens realignment  Funding transferring with the Young People transitioning to adult services  Share Whole Life Pathway saving between Adults & Childrens  Childrens realignment  Funding transferring with the Young People transitioning to adult services  Share Whole Life Pathway saving between Adults & Childrens  Childrens realignment  Funding transferring		£m
Realignment of salaries reflecting final pay award Sundry small budget adjustments In Year Virements period 1-3  Mental Health Emergency Duty Service transfer from Childrens ASC Realignment Sundry small budget adjustments In Year Virements period 1-3  Learning Disabilities ASC Realignment Funding transferring with the Young People transitioning from childrens services Funding transferring with the Young People transitioning from childrens services In Year Virements period 1-3  Adults Commissioning ASC Realignment In Year Virements period 1-3  Adults Commissioning ASC Realignment Service Budget from Corporate Services In Year Virements period 1-3  Childrens Commissioning Childrens Commissioning Transfer CAB Budget from Corporate Services In Year Virements period 1-3  Childrens Commissioning Transfer CAB Budget from Corporate Services In Year Virements period 1-3  Childrens Commissioning Transfer CAB Eduly the Young People transitioning to 3.33  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens Realignment Salary Realignment Salary Realignment Salary Realignment Salary Realignment Salary Realignment Childrens realignment Salary Reali	Adults 18+	
Sundry small budget adjustments 0.017  In Year Virements period 1-3  Mental Health Emergency Duty Service transfer from Childrens 0.253 ASC Realignment 0.070 In Year Virements period 1-3  Learning Disabilities ASC Realignment (1.403) ASC Realignment (1.403) ASC Realignment (1.403) Every Free Market (1.403) Funding transferring with the Young People transitioning from childrens services (1.403) Share Whole Life Pathway saving between Adults & Childrens Services (1.403) Adults Commissioning ASC Realignment 0.518 Transfer CAB Budget from Corporate Services 0.507 Transfer CAB Budget from HR 0.050 Realignment of salaries reflecting final pay award (0.676) In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens 0.013 In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element (1.625) Childrens Social Care Emergency Duty Service transfer Housing element 0.025 In Year Virements period 1-3  Childrens realignment 0.037 Salary Realignment Adjustments 0.0472 Emergency Duty Service transfer Housing element 0.024 In Year Virements period 1-3  Childrens realignment 0.0387 Salary Realignment Adjustments 0.025 Emergency Duty Service transfer Housing element 0.024 In Year Virements period 1-3  Childrens realignment 0.0393 Share Whole Life Pathway saving between Adults & Childrens 0.037 Share Whole Life Pathway saving between Adults & Childrens 0.027  School Effectiveness Service Adjustments final tidy up		0.448
In Year Virements period 1-3  Mental Health Emergency Duty Service transfer from Childrens ASC Realignment Sundry small budget adjustments  10.437  In Year Virements period 1-3  Learning Disabilities ASC Realignment ASC Realignment ASC Realignment Sundry small budget adjustments  11.403  Learning Disabilities ASC Realignment ASC Realignment ASC Realignment ASC Realignment Sundry small budget adjustments  10.996  In Year Virements period 1-3  (0.645)  Adults Commissioning ASC Realignment AS		
Mental Health       0.253         ASC Realignment       0.437         Sundry small budget adjustments       0.070         In Year Virements period 1-3       0.760         Learning Disabilities       (1.403)         ASC Realignment       (1.403)         Funding transferring with the Young People transitioning from childrens services       0.933         Share Whole Life Pathway saving between Adults & Childrens       (0.271)         Sundry small budget adjustments       0.096         In Year Virements period 1-3       (0.645)         Adults Commissioning       0.518         ASC Realignment       0.518         Transfer CAB Budget from Corporate Services       0.507         Transfer CAB Budget from HR       0.050         Realignment of salaries reflecting final pay award       (0.676)         In Year Virements period 1-3       0.399         Childrens Commissioning       0.20         Drawdown of Earmarked Reserves Childrens       0.620         Sundry small budget adjustments       0.013         In Year Virements period 1-3       0.633         Childrens Social Care       Emergency Duty Service transfer Adult Mental Health element       (0.253)         Childrens realignment       0.472         Salary Realignment Adjustments	Sundry small budget adjustments	0.017
Mental Health       0.253         ASC Realignment       0.437         Sundry small budget adjustments       0.070         In Year Virements period 1-3       0.760         Learning Disabilities       (1.403)         ASC Realignment       (1.403)         Funding transferring with the Young People transitioning from childrens services       0.933         Share Whole Life Pathway saving between Adults & Childrens       (0.271)         Sundry small budget adjustments       0.096         In Year Virements period 1-3       (0.645)         Adults Commissioning       0.518         ASC Realignment       0.518         Transfer CAB Budget from Corporate Services       0.507         Transfer CAB Budget from HR       0.050         Realignment of salaries reflecting final pay award       (0.676)         In Year Virements period 1-3       0.399         Childrens Commissioning       0.20         Drawdown of Earmarked Reserves Childrens       0.620         Sundry small budget adjustments       0.013         In Year Virements period 1-3       0.633         Childrens Social Care       Emergency Duty Service transfer Adult Mental Health element       (0.253)         Childrens realignment       0.472         Salary Realignment Adjustments	In Voor Viromente period 1.2	4 477
Emergency Duty Service transfer from Childrens ASC Realignment Sundry small budget adjustments  In Year Virements period 1-3  Learning Disabilities ASC Realignment ASC Realignment ASC Realignment Sundry small budget adjustments  In Year Virements period 1-3  ASC Realignment In Year Virements period 1-3  Adults Commissioning ASC Realignment ASC Realignment ASC Realignment O.518 Asta CRealignment ASC Realignment ASC Realignment ASC Realignment O.518 Asta CRealignment O.518 Asta CRealignment O.518 Asta CRealignment O.518 Asta CRealignment O.518 Childrens CAB Budget from Corporate Services O.507 Transfer CAB Budget from Corporate Services O.507 In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens O.050 Childrens Commissioning Drawdown of Earmarked Reserves Childrens O.013 In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element O.625 Childrens realignment O.857 Salary Realignment Adjustments Childrens realignment O.472 Emergency Duty Service transfer Housing element O.25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens O.271 Sundry small budget adjustments In Year Virements period 1-3  Childrens Ferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens O.271 Sundry small budget adjustments In Year Virements period 1-3  Chol Effectiveness Service Adjustments final tidy up	in real virements period 1-3	1.177
Emergency Duty Service transfer from Childrens ASC Realignment Sundry small budget adjustments  In Year Virements period 1-3  Learning Disabilities ASC Realignment ASC Realignment ASC Realignment Sundry small budget adjustments  In Year Virements period 1-3  ASC Realignment In Year Virements period 1-3  Adults Commissioning ASC Realignment ASC Realignment ASC Realignment O.518 Asta CRealignment ASC Realignment ASC Realignment ASC Realignment O.518 Asta CRealignment O.518 Asta CRealignment O.518 Asta CRealignment O.518 Asta CRealignment O.518 Childrens CAB Budget from Corporate Services O.507 Transfer CAB Budget from Corporate Services O.507 In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens O.050 Childrens Commissioning Drawdown of Earmarked Reserves Childrens O.013 In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element O.625 Childrens realignment O.857 Salary Realignment Adjustments Childrens realignment O.472 Emergency Duty Service transfer Housing element O.25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens O.271 Sundry small budget adjustments In Year Virements period 1-3  Childrens Ferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens O.271 Sundry small budget adjustments In Year Virements period 1-3  Chol Effectiveness Service Adjustments final tidy up	Montal Health	
ASC Realignment Sundry small budget adjustments In Year Virements period 1-3  Learning Disabilities ASC Realignment Funding transferring with the Young People transitioning from childrens services ASC Realignment Funding transferring with the Young People transitioning from childrens services ASC Realignment Funding transferring with the Young People transitioning from childrens services ASC Realignment Funding transferring with the Young People transitioning from childrens services ASC Realignment In Year Virements period 1-3  Adults Commissioning ASC Realignment ASC Realignment Fransfer CAB Budget from Corporate Services Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR Realignment of salaries reflecting final pay award (0.676) In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments 0.013  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment 0.857 Salary Realignment Adjustments Emergency Duty Service transfer Housing element 0.024  In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up		0.252
In Year Virements period 1-3  Learning Disabilities  ASC Realignment Funding transferring with the Young People transitioning from childrens services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  Adults Commissioning ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR County of State of	• , ,	
In Year Virements period 1-3  Learning Disabilities  ASC Realignment Funding transferring with the Young People transitioning from childrens services Share Whole Life Pathway saving between Adults & Childrens Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  Adults Commissioning ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR 0.507 Realignment of salaries reflecting final pay award  In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Service Adjustments final tidy up		
Learning Disabilities  ASC Realignment Funding transferring with the Young People transitioning from childrens services Share Whole Life Pathway saving between Adults & Childrens (0.271) Sundry small budget adjustments (0.645)  In Year Virements period 1-3  Adults Commissioning ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR Realignment of salaries reflecting final pay award (0.676) In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Script Adjustments In Year Virements period 1-3  Childrens realignment Script Service Adjustments Script Service Adjustments Service Adjustments final tidy up		
ASC Realignment Funding transferring with the Young People transitioning from childrens services Share Whole Life Pathway saving between Adults & Childrens (0.271) Sundry small budget adjustments  In Year Virements period 1-3  Adults Commissioning ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR Realignment of salaries reflecting final pay award  Childrens Commissioning  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Childrens Realignment Adjustments  Emergency Duty Service transfer Housing element  In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Childrens realignment Share Whole Life Pathway saving between Adults & Childrens School Effectiveness Service Adjustments final tidy up	In Year Virements period 1-3	0.760
ASC Realignment Funding transferring with the Young People transitioning from childrens services Share Whole Life Pathway saving between Adults & Childrens (0.271) Sundry small budget adjustments  In Year Virements period 1-3  Adults Commissioning ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR Realignment of salaries reflecting final pay award  Childrens Commissioning  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Childrens Realignment Adjustments  Emergency Duty Service transfer Housing element  In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Childrens realignment Share Whole Life Pathway saving between Adults & Childrens School Effectiveness Service Adjustments final tidy up		
Funding transferring with the Young People transitioning from childrens services Share Whole Life Pathway saving between Adults & Childrens 0.096  In Year Virements period 1-3  Adults Commissioning ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR 0.507 Realignment of salaries reflecting final pay award (0.676)  In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments 0.010 In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments 0.013  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element (0.253) Childrens realignment 0.857 Salary Realignment Adjustments 0.472 Emergency Duty Service transfer Housing element 0.024  In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment (1.665) Funding transferring with the Young People transitioning to adult services (0.933) Share Whole Life Pathway saving between Adults & Childrens 0.271 Sundry small budget adjustments (0.155) In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up	Learning Disabilities	
Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  Adults Commissioning ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR 0.050 Realignment of salaries reflecting final pay award (0.676) In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment 0.857 Salary Realignment Adjustments Emergency Duty Service transfer Housing element 0.024  In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Childrens realignment Childrens realignment Childrens realignment Childrens period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Childrens realignment (1.665) Funding transferring with the Young People transitioning to adult services Childrens realignment Childrens realignment Childrens realignment Childrens realignment (1.665) Funding transferring with the Young People transitioning to adult services Childrens realignment Childr	ASC Realignment	(1.403)
Sundry small budget adjustments  In Year Virements period 1-3  Adults Commissioning  ASC Realignment  Transfer CAB Budget from Corporate Services  Transfer CAB Budget from HR  0.0507  Realignment of salaries reflecting final pay award  (0.676)  In Year Virements period 1-3  Childrens Commissioning  Drawdown of Earmarked Reserves Childrens  Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care  Emergency Duty Service transfer Adult Mental Health element  (0.253)  Childrens realignment  3.857  Salary Realignment Adjustments  Emergency Duty Service transfer Housing element  In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults  Childrens realignment  Childrens realignment  School Effectiveness  Service Adjustments final tidy up		0.933
In Year Virements period 1-3  Adults Commissioning  ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR 0.050 Realignment of salaries reflecting final pay award (0.676) In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments 0.013  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element 0.857 Childrens realignment 0.472 Emergency Duty Service transfer Housing element 0.024  In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Childrens realignment 0.024  In Year Virements period 1-3  1.1000  1.1000  1.1000  1.1000  1.1000  1.1000  1.1000  1.1000  1.1000  1.		
Adults Commissioning ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR 0.050 Realignment of salaries reflecting final pay award (0.676) In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments 0.013  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Childrens realignment School Effectiveness Service Adjustments Final tidy up	Sundry small budget adjustments	0.096
Adults Commissioning ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR 0.050 Realignment of salaries reflecting final pay award (0.676) In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments 0.013  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Childrens realignment School Effectiveness Service Adjustments Final tidy up	In Vacy Vivamenta naviad 4.2	(0.045)
ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR Realignment of salaries reflecting final pay award (0.676) In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  In Year Virements period 1-3  Childrens realignment Service Disabled Children & Adults Childrens realignment Childrens realignment Service Disabled Children & Adults Childrens realignment Share Whole Life Pathway saving between Adults & Childrens Share Whole Life Pathway saving between Adults & Childrens Share Whole Life Pathway saving between Adults & Childrens Service Adjustments final tidy up	in Year Virements period 1-3	(0.645)
ASC Realignment Transfer CAB Budget from Corporate Services Transfer CAB Budget from HR Realignment of salaries reflecting final pay award (0.676) In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  In Year Virements period 1-3  Childrens realignment Service Disabled Children & Adults Childrens realignment Childrens realignment Service Disabled Children & Adults Childrens realignment Share Whole Life Pathway saving between Adults & Childrens Share Whole Life Pathway saving between Adults & Childrens Share Whole Life Pathway saving between Adults & Childrens Service Adjustments final tidy up	Adulto Occupitation	
Transfer CAB Budget from HR Realignment of salaries reflecting final pay award  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Childrens realignment Childrens Poerice transfer Housing element In Year Virements period 1-3  Childrens realignment Childrens realignme		0.540
Transfer CAB Budget from HR Realignment of salaries reflecting final pay award  In Year Virements period 1-3  Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  In Year Virements period 1-3  Childrens realignment Sulary Service transfer Housing element Sulary Service Disabled Children & Adults Childrens realignment Sulary Service Disabled Children & Adults Sulary Service Disabled Children & Adults Sulary Su		
Realignment of salaries reflecting final pay award  (0.676)  In Year Virements period 1-3  Childrens Commissioning  Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care  Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  In Year Virements period 1-3  Childrens realignment Salary Realignment Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up		
Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Childrens realignment Childrens period 1-3  1.100		
Childrens Commissioning Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Childre	realignment of salaries rencoting linar pay award	(0.070)
Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  O.224  In Year Virements period 1-3  1.100  O-25 Service Disabled Children & Adults Childrens realignment Childrens realignment Sundry small budget adjustments Euroding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up	In Year Virements period 1-3	0.399
Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  O.224  In Year Virements period 1-3  1.100  O-25 Service Disabled Children & Adults Childrens realignment Childrens realignment Sundry small budget adjustments Euroding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up		
Drawdown of Earmarked Reserves Childrens Sundry small budget adjustments  In Year Virements period 1-3  Childrens Social Care Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  O.224  In Year Virements period 1-3  1.100  O-25 Service Disabled Children & Adults Childrens realignment Childrens realignment Sundry small budget adjustments Euroding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up	Childrens Commissioning	
In Year Virements period 1-3  Childrens Social Care  Emergency Duty Service transfer Adult Mental Health element (0.253) Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  1.100  0-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments (1.665) In Year Virements period 1-3  (2.482)  School Effectiveness Service Adjustments final tidy up	•	0.620
Childrens Social Care  Emergency Duty Service transfer Adult Mental Health element Childrens realignment Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  O-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  Cause School Effectiveness Service Adjustments final tidy up	Sundry small budget adjustments	0.013
Childrens Social Care  Emergency Duty Service transfer Adult Mental Health element Childrens realignment Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  O-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  Cause School Effectiveness Service Adjustments final tidy up		
Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element O.24  In Year Virements period 1-3  1.100  O-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up	In Year Virements period 1-3	0.633
Emergency Duty Service transfer Adult Mental Health element Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element O.24  In Year Virements period 1-3  1.100  O-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up		
Childrens realignment Salary Realignment Adjustments Emergency Duty Service transfer Housing element  In Year Virements period 1-3  O-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up		
Salary Realignment Adjustments  Emergency Duty Service transfer Housing element  In Year Virements period 1-3  O-25 Service Disabled Children & Adults  Childrens realignment  Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens  Sundry small budget adjustments  In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up		` '
In Year Virements period 1-3  0-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up		
In Year Virements period 1-3  0-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up	· · · · · · · · · · · · · · · · · · ·	
O-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services (0.933) Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments (0.155) In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up	Emergency Duty Service transfer Housing element	0.024
O-25 Service Disabled Children & Adults Childrens realignment Funding transferring with the Young People transitioning to adult services (0.933) Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments (0.155) In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up	In Year Virements period 1-3	1 100
Childrens realignment Funding transferring with the Young People transitioning to adult services (0.933) Share Whole Life Pathway saving between Adults & Childrens 0.271 Sundry small budget adjustments (0.155) In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up		1.100
Childrens realignment Funding transferring with the Young People transitioning to adult services (0.933) Share Whole Life Pathway saving between Adults & Childrens 0.271 Sundry small budget adjustments (0.155) In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up	0-25 Service Disabled Children & Adults	
Funding transferring with the Young People transitioning to adult services Share Whole Life Pathway saving between Adults & Childrens 0.271 Sundry small budget adjustments (0.155) In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up		(1 665)
Share Whole Life Pathway saving between Adults & Childrens Sundry small budget adjustments  In Year Virements period 1-3  School Effectiveness Service Adjustments final tidy up		
Sundry small budget adjustments (0.155)  In Year Virements period 1-3 (2.482)  School Effectiveness Service Adjustments final tidy up		
School Effectiveness Service Adjustments final tidy up		
School Effectiveness Service Adjustments final tidy up		
Service Adjustments final tidy up	In Year Virements period 1-3	(2.482)
Service Adjustments final tidy up		
Childrens realignment 0.808		
	Childrens realignment	0.808

Allocation of cohools radundancy provision	0.350
Allocation of schools redundancy provision  Drawdown of Earmarked Reserves Childrens	0.830
Sundry small budget adjustments	0.081
In Vern Vincourants manifest 4.0	
In Year Virements period 1-3	2.069
Corporate Services	
Transfer CAB Budget to Adult Services	(0.507)
Sundry small budget adjustments	0.041
In Year Virements period 1-3	(0.466)
Car Parking	
Drawdown from Restructure & contingency for Salisbury Carparks	(0.280)
Zianaanin nami taasia a aananinganay tar aanaaany aanpanna	(5.257)
In Year Virements period 1-3	(0.280)
Waste & Environment  Regularment of coloring reflecting finel new award	(0.195)
Realignment of salaries reflecting final pay award  Transfer of borrowing costs between waste and capital financing	(0.185) 1.460
Transfer of borrowing costs between waste and capital infallering	1.400
In Year Virements period 1-3	1.275
Libraries Heritage & Arts	0.407
Drawdown of Area Boards earmarked reserves Sundry small budget adjustments	0.167 0.086
Sundry Small budget adjustments	0.000
In Year Virements period 1-3	0.253
Corporate Directors & Members	
Allocation Government Grant Income to Cross cutting savings	0.400
Sundry small budget adjustments	0.018
In Year Virements period 1-3	0.418
Movement on Reserves	(0.407)
Drawdown of Area Boards earmarked reserves Drawdown of Earmarked Reserves Childrens	(0.167) (1.450)
Sundry small budget adjustments	(0.029)
	(0.020)
In Year Virements period 1-3	(1.646)
Ocattal Financian	
Capital Financing Transfer of borrowing costs between waste and capital financing	(1.460)
Reallocation of Capital Financing to Restructure & Contingency	(1.400)
	(11000)
In Year Virements period 1-3	(2.460)
Postwieture <sup>9</sup> Contingency	
Restructure & Contingency Allocation of schools redundancy provision	(0.350)
Drawdown from Restructure & contingency for Salisbury Carparks	0.280
Reallocation of Capital Financing to Restructure & Contingency	1.000
Sundry small budget adjustments	(0.054)
In Year Virements period 1-3	0.876
	0.070
Government Grants	
Allocation Government Grant Income to Cross cutting savings	(0.400)
In Veen Vinemente menied 4.2	
In Year Virements period 1-3	(0.400)